

The Nordplus budget

We got 86000 Euros so one way to think about this is to calculate 86% of the line given in the budget below (this is from the excel file with the budget).

	Travel	Board and lodging	Conference and meeting costs	External salaries	Internal salaries	Other	Total
Nordplus Horizontal grant	€ 35.160	€ 24.180	€ 31.060	€ 4.600		€ 5.000	€ 100.000
86%	30238	20794	26712	3956		4300	86 000

For Nordic GeoGebra 2010 we had (in the Nordplus budget) for each country the line below. I think we are assuming costs for two participants from each country. Correct, Anders?

	travel	Board and lodging	Conferences and meeting costs
Conference participants, network partner	€ 1.320	€ 560	€ 500

So it seems easiest to calculate 86% of this which I think is sufficient for the actual costs.

We need to think about the following:

1. Question for Mette: can this be used to pay for the Danish plenary speaker at the conference (it is not necessary but would give us more money for welcome reception etc)?
2. Comment for Rokas: you were asking about the conference fee. I think that would be included in the "conference and meeting costs" but we should discuss this.
3. Comment for Thomas: I am assuming that the cost for you as a plenary speaker (travel, hotel etc) will be covered by the Nordplus money since you are also a network member?